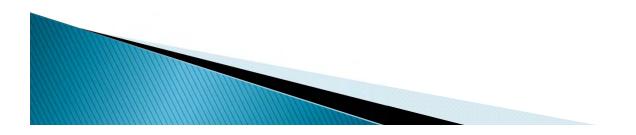
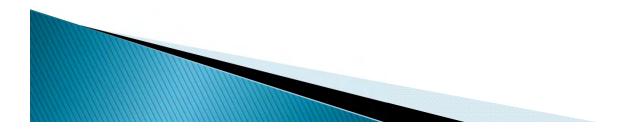
Funding Status

Scott Pedigo



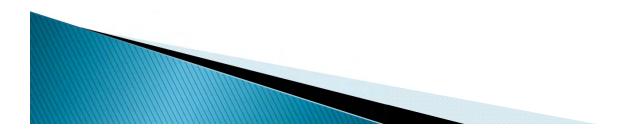
HSIP Funding Allocation

Same Time Frame as Six Year Plan



Spending Plan for Current Amount of Unauthorized Funds

Many efforts in progress



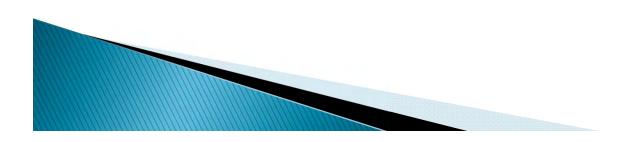
Pending Requests

- We are waiting for approval on a few requests.
- We follow up periodically/as needed to check on status.
- As explained earlier, significant work is needed to be completed by other offices after we submit the request



Active Projects

- Approximately \$30 million authorized, but not obligated, to install the safety improvements
- Funds will go 'dormant' if no activity in 12 months
- Focus on Completing the Projects that are Funded
- Let us know when projects are complete or if the work will not be done

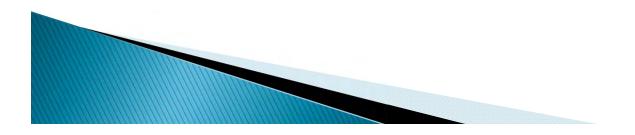


Tools

- Project Manager's Toolbox
- We hope to develop an automated way to obtain funding information for authorized projects



Example eMars Funding Strip Fund: 12F0 Dept: 625 Location: 01 (District Number) Function: FD52 Activity: various (indicates type of work, i.e. T590, 4220, etc.) Sub Function: 072 (County Number) Program: 8353001C (eMars Program Code)



Questions & Comments

